

**Summary of Cash Subvention to Hong Kong Sports Association of the Deaf Company Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2017**

		HK\$
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i)	Subvention for Personnel Expenses	299,516.00
(ii)	Subvention for Office Expenses	156,225.00
(iii)	Subvention for Programme Expenses, breakdown into:	
	International Events Held outside Hong Kong	217,723.00
	National/Junior Squad Training Programme	178,625.00
	Development Training Programmes	29,904.00
	Local Competitions	60,086.00
	Official Training Programme	3,542.00
	MPF Contribution for Part-time Officials	7,229.00
	Programme Expenses sub-total	497,109.00
	Total original cash subvention	952,850.00 (a)
<i>Add:</i>	Additional Subvention from LCSD	190,546.00 (b)
<i>Less:</i>	Subvention netted-off for 2016-17 ²	-
	Total cash subvention from LCSD for the year	1,143,396.00 (d)=(a)+(b)-(c)
Expenditure³		
	Total expenditure incurred for the year 2016-17	988,539.55 (e)
	Surplus/(Deficiency) of subvention over expenditure	154,856.45 (f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i)	Entry fee / Admission fee *	1,500.00
(ii)	Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii)	Sponsorship / Donation	-
(iv)	Contribution from the Association *	20,480.26
(v)	Other Resources *	21,980.26 (g)
	Total Surplus/(Deficiency) of income over expenditure	176,836.71 (h)=(f)+(g)

*figures of this page are checked
and in order*
Based on the information available,
the Association has amended those
figures marked with an asterisk(*) hereof.

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2016-17 which is subsequently netted off by the LCSD within the same financial year 2016-17 (e.g.) due to cancellation of programmes). The Total amount of subvention netted for 2016-17 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

