

Hong Kong Sports Association of the Deaf Company Limited 香港聾人體育總會有限公司
Annual Accounts of the Subvention and the Reserve Fund for the Financial Year Ended 31 March 2019

Summary of Cash Subvention to Hong Kong Sports Association of the Deaf Company Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2019

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	602,307.00	
(ii) Subvention for Office Expenses	156,225.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	558,835.00	
National/Junior Squad Training Programme	313,997.00	
Development Training Programmes	39,154.00	
Local Competitions	59,677.00	
Official Training Programme	3,950.00	
Meetings/Conference	-	
Others (MPF Contribution for Part-time Officials)	10,878.00	
Programme Expenses sub-total	986,491.00	
Total original cash subvention	1,745,023.00	(a)
<i>Add:</i> Additional subvention from LCSD	7,489.00	(b)
<i>Less:</i> Subvention netted off for 2018-19		(c)
Total cash subvention from LCSD for the year	1,752,512.00	(d)=(a)+(b)-(c)
Expenditure ³		
Total expenditure incurred for the year 2018-19	1,378,665.52	(e)
Surplus/(Deficiency) of subvention over expenditure	373,846.48	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention) ⁴		
(i) Entry fee / Admission fee	61,200.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	7.40	
	61,207.40	(g)
Total Surplus/(Deficiency) of income over expenditure	435,053.88	(h) (f)+(g)