

**Hong Kong Sports Association of the Deaf Company Limited 香港聾人體育總會有限公司**  
**Annual Accounts of the Subvention and the Reserve Fund for the Financial Year Ended 31 March 2018**

**Summary of Cash Subvention to Hong Kong Sports Association of the Deaf Company Limited**  
**under the Sports Subvention Scheme of Leisure and Cultural Services Department**  
**for the Financial Year Ended 31 March 2018**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	311,461.00	
(ii) Subvention for Office Expenses	156,225.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	467,723.00	
National/Junior Squad Training Programme	234,072.00	
Development Training Programmes	30,984.00	
Local Competitions	56,927.00	
Official Training Programme	3,542.00	
Meetings/Conference	11,137.00	
Others (MPF Contribution for Part-time Officials)	10,538.00	
Programme Expenses sub-total	814,923.00	
Total original cash subvention	1,282,609.00	(a)
<i>Add:</i> Additional subvention from LCSD	484,172.00	(b)
<i>Less:</i> Subvention netted off for 2017-18		(c)
<b>Total cash subvention from LCSD for the year</b>	<b>1,766,781.00</b>	(d)=(a)+(b)-(c)
<b>Expenditure</b> <sup>3</sup>		
Total expenditure incurred for the year 2017-18	1,566,385.32	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>200,395.68</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)</b> <sup>4</sup>		
(i) Entry fee / Admission fee	149,100.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund		
(iii) Sponsorship / Donation	50,000.00	
(iv) Contribution from the Association	2,354.39	
(v) Other Resources		
	201,454.39	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>401,850.07</b>	(h)=(f)+(g)